

CAPITAL PROJECTS DETAIL

Date: 12/18/2008

665 ND STATE FAIR

Time: 1:29 PM

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Capital Project

State Fair Grandstand

	Request/Optional	Recommendation
Total Project Cost	17,000,000	17,000,000
General Fund	17,000,000	17,000,000
Federal Funds	0	0
Special Funds	0	0
Bonding	0	0

Is this a multiyear project? No No of Years: 0 Est. Costs 0

Future Increased Costs Associated with Project Approval

	2009-2011	2011-2013	2013-2015		2009-2011	2011-2013	2013-2015
Salaries and Wages	0	0	0	FTE	.00	.00	.00
Operating Expenses	0	0	0				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
Total	0	0	0	Total	0	0	0

Project Specifics and Justification

A new grandstand is needed for the increased seating capacity, handicap accessibility, restroom availability, and to improve the quality of the Fair experience. Performers may require larger seating capacity than is currently available. Additionally, newly created spaces under the grandstand could be valuable assets for an increase in year-round business.

Visual inspection of the existing grandstand and continuous customer comments highlight its poor condition, lack of restrooms and safety concerns. If this project is not funded, the grandstand will continue to deteriorate and customer complaints/concerns will multiply with each passing year.